

**TOWN OF NARRAGANSETT
COUNCIL COMMUNICATION**

**CC: _____ 11 _____
Amend No. _____**

Date Prepared: November 15, 2021
Council Meeting Date: January 3, 2022

TO: James R. Tierney, Town Manager
FROM: Michelle K. Kershaw, Director Parks and Recreation
SUBJECT: 2022 Daily Beach Fees and change to parking restriction

RECOMMENDATION:

That the Town Council approves the 2022 Narragansett Beach fees as per attached and remove the parking restriction previously imposed in the North and Cabana parking lots and adopt the Resolution establishing Narragansett Beach Facilities Fee Schedule for the 2022 season.

SUMMARY:

The revenue generated each year from beach admission fees provides the source funding to pay for beach related costs such as capital improvements, operating costs for grounds and building maintenance, supplies, personnel expenses, aesthetic upgrades, safety and lifeguard equipment, staff uniforms, security surveillance systems, handicapped accessible path mats, ADA wheelchairs, and to ensure the financial health of the Beach Enterprise Fund. The revenues and expenditures from the beach form the basis of the Beach Enterprise Fund which fully pays for the operations and capital costs of the beach without support from the Town's general fund.

Upon reviewing the Beach Enterprise Fund for the past four years along with the most recent financial report for the 2021 beach season there has been a 12% loss in revenue with a net gain of \$259,680.00 (unaudited). This matter was discussed with the Council at the Beach Workshop and subsequent council meeting on November 15, 2021. The opinion of the council is that the Beach Enterprise Fund remains at a healthy fund balance and an increase in fees is not supported at this time.

Therefore, the Director of Parks and Recreation is not seeking an increase in fees for the 2022 beach season. The Daily Admission fee will remain \$12, the Daily parking fee \$10 and Weekend and Holiday parking \$15.

Additionally, it is requested that all parking lots at Narragansett Town Beach be open after 5 PM with no restriction.

ATTACHMENTS:

1. Resolution
2. 2022 Daily and Seasonal Beach Fees schedule.



A RESOLUTION ESTABLISHING THE
NARRAGANSETT BEACH FACILITIES FEE SCHEDULE
FOR THE 2022 SEASON

WHEREAS, the Narragansett Town Council is responsible for insuring the orderly and efficient operation of the Narragansett Town Beach Facilities, and

WHEREAS, the attached proposal has been recommended by the Town Manager and the Director of Parks and Recreation as the Narragansett Beach Facilities Fee Schedule for the 2022 season,

NOW THEREFORE BE IT RESOLVED that the attached Fee Schedule entitled “2022 Daily and Seasonal Beach Fees” be and hereby is adopted.

ADOPTED this 3rd day of January 2022.

Jesse Pugh
Town Council President

ATTEST:

Janet Tarro
Town Clerk

North Beach Clubhouse Rental Fees

	2017 Fees	2018 Fees	2019 Fees	2020 Fees	2021 Fees	2022 Fees (effective January 1, 2022)
In Season (5/26-9/1)						
Resident	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	
Non-Residents	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
Resident	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	
Non-Residents	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	
Off Season (9/2-5/25)						
Resident	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
Non-Resident	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	
Resident	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	
Non-Resident	\$950.00	\$950.00	\$950.00	\$950.00	\$950.00	
Security Deposit	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	
Non-Profit Rate*	\$200.00*	\$200.00*	\$200.00*	\$200.00*	\$200.00*	
*At the discretion of the Town Manager and Department						