

SCHOOL ARPA FUNDING EXPENDITURE PROPOSAL

SAFE Schools through smart planning & investment

The Team:

- We are working collaboratively with a great group of individuals who could provide insight and guidance on the topic of school safety.
- Invited were representatives from CHARIHO administration, School Committee, Council, Police, Fire and EMA.

- | | |
|---------------------------|---|
| 1. Gina Picard | CHARIHO School Superintendent |
| 2. Sharon Martin | Richmond Elementary Principal |
| 3. Jason Sullivan | CHARIHO Facilities |
| 4. Chief Johnson | Richmond Police Department |
| 5. Chief Barber | Richmond Fire Chief |
| 6. William Day | CHARIHO School Committee / Safety liaison |
| 7. Jim McLeroy | Deputy EMA Director, Richmond |
| 8. Jim Palmisciano | Richmond Town Council |



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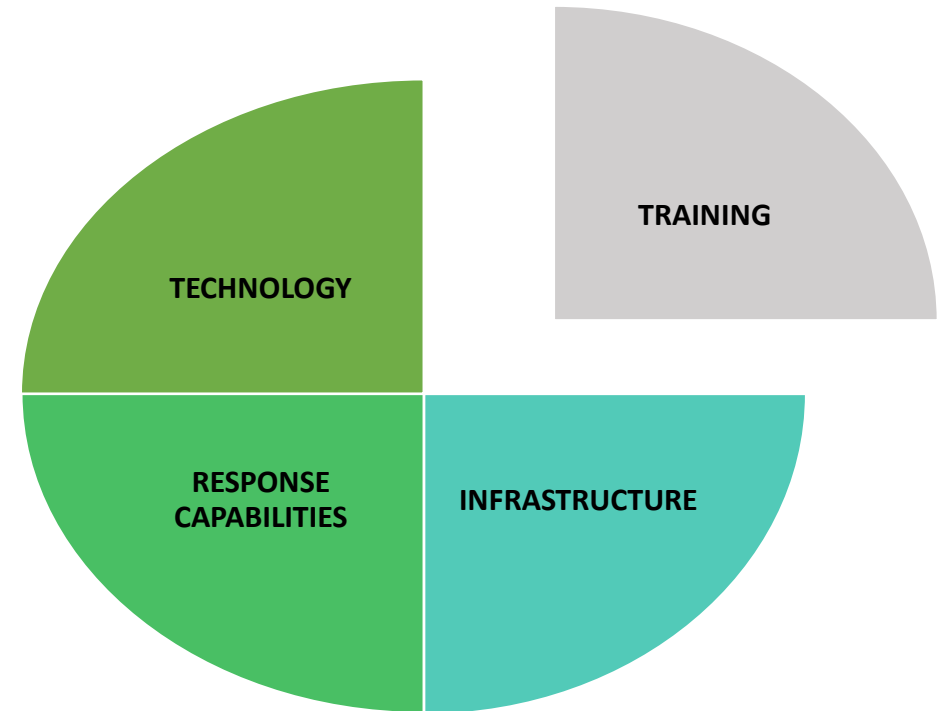
Three Tenants of Our Approach:

- ✓ Technology
- ✓ Infrastructure
- ✓ Response capabilities

Training is something to be addressed across the district.

SCOPE:

The scope of our investment focuses on Richmond Elementary School and the Richmond Police Department. Investment in the Police Department response capabilities could also benefit the CHARIHO main campus in the support they provide there.



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TECHNOLOGY



INFRASTRUCTURE



RESPONSE CAPABILITIES



Three Tenants of Our Approach

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We are all too often faced with incidents like what we witnessed recently in Texas and on countless other occasions. We ask ourselves “what can we do to help prevent this from happening again - how can I do something?”

This is SOMETHING we can do.

Our Path Forward:

- ✓ We are proposing common-sense approach we are taking to enhance the safety for both our Richmond Elementary students, teachers, and staff, but also as well for our first responders in a time of need.
- ✓ Submitting to the town administration and finance board a detailed list of expected costs for these simple and needed enhancements.
- ✓ We hope to be able to implement all these requests with the town's approval of ARPA funding.
- ✓ We thank you for your consideration.



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#	Tenant	Topic	Description	Cost Est.
1	TECHNOLOGY	Video Monitoring Cameras	5 cameras needed for RES exterior (\$1,000 each)	\$5,000
2	TECHNOLOGY	Internal Communication	Internal Comm in situations via CrisisGo app. Digitized safety plans & response.	\$3,000
3	TECHNOLOGY	Badge Reader & 1 yr. Subscription	For access from areas where historic key access is required. Reader is \$5k, and yearly subscription is \$500.	\$5,500
4	INFRASTRUCTURE	Window Film visual barrier	3M film could be purchased and installed by the vendor to ensure that any ground level exterior window restricts visibility into the classroom from outside. This product is currently used on some of the windows.	\$5,000
5	INFRASTRUCTURE	Entryway redesign	Proposed redesign will retain the ceiling level windows (approximately 10 feet high), reinforce walls, plus glass listed below.	\$25,000
6	INFRASTRUCTURE	Cement Bollards at West Entrance	The West entrance - Upright cement posts, called bollards, could be installed at 4-foot increments to prevent any large vehicle from approaching the glass doors. Price of approximately \$1000 each. They would not disrupt any snow removal.	\$4,000
7	INFRASTRUCTURE	Bullet Resistant Glass	Pane for main entryway and part of redesign plan	\$10,000
8	RESPONSE CAPABILITIES	2 x Shields	the Richmond Police Department - Shields to be used in the event of entering a location. Two Shields would be purchased.	\$16,000
9	RESPONSE CAPABILITIES	Tactical gear	Tactical gear would also be part of the request. It would include 15 ballistic helmets and several Level 3 tactical vests.	\$12,000
10	RESPONSE CAPABILITIES	Door ram	One door ram would be purchased for the department to use in breaching locked or barricaded doorways.	\$550

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#	Tenant	Topic	Cost Each	Category Total
1	TECHNOLOGY	Video Monitoring Cameras	\$5,000	\$13,500
2		Internal Communication	\$3,000	
3		Badge Reader & 1 yr. Subscription	\$5,500	
4	INFRASTRUCTURE	Window Film visual barrier	\$5,000	\$44,000
5		Entryway redesign	\$25,000	
6		Cement Bollards at West Entrance	\$4,000	
7		Bullet Resistant Glass	\$10,000	
8	RESPONSE CAPABILITIES	2 x Shields	\$16,000	\$28,550
9		Tactical gear	\$12,000	
10		Door ram	\$550	

Total Request: \$86,050